

ANNUAL ACTION PLAN FY 2026-27

A. CSR Activity Plan							
S. No.	Names of CSR Projects/ Programmes	Activity under Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Allocated Budgets (INR mn)	Implementation Schedule	Modalities of utilization of funds in FY 26-27	Details of need & Impact Assessment, if applicable
1	Go Green: Creation of Eco Centre and Environment Education for Students	Ensuing Environmental Sustainability	Through Implementing Agency	1.03	FY 2026-27	Maintaining the Blue-Green Centre, creating school gardens, promoting environmental education, and building dedicated support teams	N.A.
2	Go Green: Tree Plantation	Ensuing Environmental Sustainability	Direct	0.09	FY 2026-27	Undertaking tree plantation drives and afforestation initiatives to enhance green cover, support ecological balance, and promote environmental sustainability	N.A.
3	Go Teach: Skill development for college students	Promoting Employment enhancing vocational skills	Direct	0.90	FY 2026-27	Logistics skills development for final-year college students	N.A.
Total				2.02			

Note : The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

B. Monitoring and Reporting Mechanism

- The Company will continue to monitor project implementation and performance of the implementing agency/(is) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.