

CSR ANNUAL ACTION PLAN – FY 2021-22

A. CSR Activity Plan

S. No.	Names of CSR Projects/ Programmes	Activity under Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Allocated Budgets (INR in Lacs)	Implementation Schedule	Modalities of utilization of funds in FY 21-22	Details of need and Impact Assessment, if applicable
1	Enhancing infrastructure and facilities in the schools for the underprivileged	VII(i) and VII(ii)	Direct and/or Implementing Agency	20.33	During the Financial Year	i. At Govt. School, M.G.R. Nagar, Chennai: To provide Potable Water and Water Conservation ii. At Govt. School, Kodambakkam, Chennai: To improve Infrastructure / Hygienic Toilets iii. At Govt. School, Padappai, Kancheepuram: To improve Infrastructure / Potable Water	N.A.

Note : The allocated budgets for each of the projects are tentative based on the projections, the actual spends may vary and will be subject to approval of the Board.

B. Monitoring and Reporting Mechanism

- The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.